CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget			
					County	
		Page	Budget Authority	Amount of 2013	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Limit for 2014		2				
Allocation MVT, RVT,16/20N	И Vehicle Та	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/	Purchase					
Fund	K.S.A.				f	
General	19-3601	5	42,598	39,410	4.344	
Non-Budgeted Funds		6			,	
Totals		xxxxxxxx	42,598	39,410	4344	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization	Rebate	8	WB 5,	727,640		
Resolution			$\begin{bmatrix} w \\ v \end{bmatrix}$	305,935	Nov. 1, 2013 Total	
			MR 1	, 000,400 \$60 440	Assessed Valuation	
Assisted by:			GE 2	,038,462	•	
Pottberg Gassman &		_		1,072,967		
Hoffman, Chartered		$\langle \cdot \rangle$	\bigcirc	1,0.12,00		
Address:		~	1) >4.			
505 NW 3rd Street, Suite 1			1.27a	au-		
Abilene, Kansas 67410		11.0	-11 1 .			
Email:	300	/ Mary	WILLIAM	11		
gassman@pgh-cpa.com		I ash	The fill	l las		
		Je wel	t to			
Attest: October 10,	2013					
HUNGHUNG CLERK	gl		Go	verning Body		

Fire District No. 2 Wabaunsee County

Computation to Determine Limit for 2014

			Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	- \$	39,410
2.	Debt Service Levy in 2013 Budget -	\$ _	0
3.	Tax Levy Excluding Debt Service	\$_	39,410
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 23,834		
 5. 6. 	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 129,513 5b. Personal Property 2012 - 125,231 5c. Increase in Personal Property (5a minus 5b) + 4,282 (Use Only if > 0) Valuation of Property that has Changed in Use during 2013: 57,321		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 85,437		
8.	Total Estimated Valuation July, 1,2013 9,069,255		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,983,818		
٠0.	Factor for Increase (7 divided by 9) 0.00951		
11.	Amount of Increase (10 times 3)	+ \$ -	375
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	39,785
13.	Debt Service Levy in this 2014 Budget	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		39,785

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 2 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

		~_	0			<u>~</u>]
014	16/20M Veh	578)))	578
Allocation for Year 2014	RVT	62	0	0	0	62
Alloc	MVT	2,255	0	0	0	2,255
Tax Levy Amount in	2012 Budget	39,410	0	0	0	39,410
2013	Budgeted Funds	General				Total

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

578

MVT Factor 0.05722

16/20M Factor 0.01467

0.00157

RVT Factor

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2014

Fire District No. 2 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General	Equipment Reserve	_	12,941	5,076	19-3612c
				2.046	
	Totals	0	12,941	5,076	
	Adjustments*				
•	Adjusted Totals	0	12,941	5,076	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	752	442	293
Receipts:			
Ad Valorem Tax	39,064	39.410	xxxxxxxxxxxxxx
Delinquent Tax	383	0	0
Motor Vehicle Tax	2,094	2,884	
Recreational Vehicle Tax	45	68	
	521	490	
16/20M Vehicle Tax	0	490	
LAVTR			
In Lieu of Taxes	0	0	. 0
	,		
Interest on Idle Funds	28	0	0
Miscellaneous	150	0	0
Does misc, exceed 10% of Total Receipts			
Total Receipts	42,285	42,852	2,895
Resources Available:	43,037	43,294	3,188
Expenditures:			
Operating Expenses	31,595	15,000	25,000
Capital Outlay	11,000	15,000	
Transfer to Equipment Reserve	0	12,941	
			
		<u> </u>	
			
Neighborhood Revitalization Rebate		60	22
		00	
Miscellaneous			
Does misc. exceed 10% Total Expenditure		42 000	43.500
Total Expenditures	42,595		
Unencumbered Cash Balance Dec 31	442		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	47,690	43,001	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
	rotal Expenditi	ure/Non-Appr Balance	
_	elinguent Comp Rate	Tax Required	39,410
		D 11%	



39,410

Delinquent Comp Rate: 0.0% Amount of 2013 Ad Valorem Tax

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

Fire District No. 2

Total 26,723 26,790 24,790 24,790 29 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 24,790 2,000 26,723 26,790 2,000 29 67 **Equipment Reserve** (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Interest Income Total Receipts Expenditures: Equipment Receipts:

** Note: These two block figures should agree.

* * * * The governing body of

Fire District No. 2

Wabaunsee County

will meet on August 19, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012	Current Year Estir	nate for 2013	2011 Proposed Budget Year for 2014		
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	42,595	4.999	43,001	4.559	42,598	39,410	4,345
Non-Budgeted Funds	2,000						
Totals	44,595	4.999	43,001	4,559	42,598	39,410	4.345
Less: Transfers	0		12,941		5,076		
Net Expenditures	44,595		30,060		37,522]	
Total Tax Levied	39,410		39,410		xxxxxxxxxxx	XX	
Assessed Valuation	7,900,848		8,644,106		9,069,255]	
Outstanding Indebted:	ness,						
Jan I,	<u>2011</u>		<u>2012</u>		<u>2013</u>	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Tota1	0		0		0		

^{*}Tax rates are expressed in mills.

Jennifer Savage County Clerk

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2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	39,388	4.343	22
TOTAL	39,388	4.343	22

2013 July 1 Valuation: 9,069,255

Valuation Factor: 9,069.255

Neighborhood Revitalization Subj to Rebate: 5,177

Neighborhood Revitalization factor: 5.177

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 2

Wabaunsee County

will meet on August 26, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Current Year Estin	stimate for 2011 Proposed Budget Year for 2014				
		Actual		Actual	Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	42,595	4.999	43,001	4.559	43,293	40,105	4.422
			···				
Non-Budgeted Funds							
Totals	44,595	4.999	43,001	4.559	43,293	40,105	4.422
Less: Transfers	0		12,941		5,770	_	
Net Expenditures	44,595		30,060		37,523		
Total Tax Levied	39,410		39,410		XXXXXXXXXXXXXX	xx	
Assessed Valuation	7,900,848		8,644,106		9,069,255		
Outstanding Indebted	•						
Jan 1,	<u>2011</u>		<u>2012</u>	1	<u>2013</u>	•	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0]	
Other	0		0		0	ļ	
Lease Pur. Princ.	0		0		0	1	
Total	0		0		0	j	
*Tax rates are expre	ssed in mills.						

Jennifer Savage County Clerk

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emailed 8/9/13 8/14/13
to be published

Please run as a legal publication send bill to: Greg Brown 15075 Old Hwy 13 Alta Vista, KS 66834

Prairie Post